



**Wold**

**Berkeley School District 87**

**LONG RANGE PLANNING  
COMMITTEE**

Progress Update 17 DECEMBER 2018

- Support Next-Generation Learning
  - Collaborative: Small and Large Groups
  - Individualized: responsive to different learning modalities of each student
  - Applied: Project-based, hands-on (STEM)
  - Student Agency: Student choices influence the path to learning & the learning environment
  - Technology Enriched

# Long Range Planning GOALS

- Equity of Learning Opportunity – Parity of Facilities
  - Support for Curriculum
  - Physical Condition
  - Safety

## Educational Alignment Findings – Common Issues

- Site Utilization – Sites are small
- Parent Drop/Off – Site Traffic, Parking
- Classroom Utilization – Enrollment exceeds “Instructional” Capacity
- Classrooms – average size < 700 SF vs 900 SF recommended
- Large & Small Group Activities
  - Few spaces dedicated for small group instruction & collaboration ( ~5 students)
- Shared Gym/Cafeteria – set-up/clean-up conflicts with greater large group use
- Early Childhood
  - Large motor activity space
  - Equipment Storage
- Media Center Evolution
- STEM & Specials

## Long Range Planning Committee Guiding Principles

- Create equal opportunities for learning throughout district.
- Provide safe and welcoming facilities.
- **Develop spaces which can be adaptable, flexible, and functionally efficient.**
- Create healthy environments to optimize learning and work.
- Create adaptable environments for technology enabled learning.
- **Learning environments should be age and curriculum appropriate.**
- Incorporate sustainable solutions for building improvements.
- Develop safe areas to promote outdoor play and learning opportunities.
- Engage community connection with shared spaces.
- Environments must allow for advancement of next generation skills.
- Promote a vibrant, engaging identity/brand for each school.
- Accommodate future population shifts.
- **District-wide – make library spaces more flexible and an extension of classrooms.**
- Accessibility should remain a district standard.
- Improve occupant flow in schools.
- **Site traffic and movement should be convenient and safe.**

## FACILITY IMPROVEMENT OPPORTUNITIES

### JEFFERSON PRIMARY:

- Improve traffic flow - \$ ??
- Renovations to Media Center and STEM Lab - \$1M
- Small Group Space Renovations \$0.5M
- Possible Classroom Addition (Kindergarten/EC) - \$3.5M
- (no site space for more expansion)

### WHITTIER PRIMARY:

- Renovations to Media Center and STEM Lab - \$1M
- Small Group Space Renovations \$0.1M
- Possible Classroom Addition (Kindergarten/EC) - \$3.6M
- Possible Multipurpose Addition - \$2.5M

## Long Range Planning FACILITY IMPROVEMENT OPPORTUNITIES

### RILEY INTERMEDIATE:

- STEM/Media Ctr/Small Group Space Renovations - \$1M - \$2.5M
- Possible Gym/Cafeteria/Office Addition (locate office at secure entrance) – \$5M
- Possible Classroom Addition - \$3.4M

### NORTHLAKE MIDDLE:

- STEM & Media Center Lab Renovations - \$1.2M
- Science Lab Update - \$0.4 M
- Possible Multipurpose Addition & Locate Office at Secure Entrance - \$5M
- Possible Classroom Addition & Small Group Space renovations - \$5.4M

# Long Range Planning

## FACILITY IMPROVEMENT OPPORTUNITIES

### SUNNYSIDE INTERMEDIATE:

- Possible 2-Story Classroom Addition & Renovations for inclusion of Specials Classrooms and Gym/MP Addition -  $\$12.8M + \$5.2M = \$18.0M$  total
- Possible Gym/Multipurpose/Office Addition (Locate Office at Secure Entrance) and Renovations to Media Center/Small Group Space -  $\$11.5M + \$0.5M = \$12M$  total
- Site: Improve Traffic - \$ ??
- Replace entire building - \$30M

### MACARTHUR MIDDLE:

- Renovations to Media Center and STEM Lab - \$1M
- Small Group Space Renovations & relocate Office to Secure Entrance - \$1.7M - \$2.1M
- Possible Classroom Addition - \$4.7M
- Update Science Rooms - \$0.5M
- Site: Improve Traffic - \$ ??
- Replace entire building Sunnyside+ MacArthur - \$70M



## Long Range Planning Next Steps

- Life-Cycle Costs: How much will it cost to maintain existing buildings?
- Develop Site Improvement Budgets
- Evaluate Financial Feasibility
- Prioritize Improvements
- Refine Options & Budgets